

North Kohala Community Resource Center Financials at a Glance

2002-2014

Income	Projects	Center
Grants	7,853,306	388,643
Business Donations	213,230	104,019
Individual Donations	697,427	506,757
Total Donations	8,763,962	999,419
Special Event/PFK	0	167,255
Program Service Fees	0	406,305
Related Business Sales	4,843	136,752
GE Tax Collected	32	860
Interest	1,669	11,799
Total Income	8,765,631	1,722,390
Cost of Goods Sold	262	49,961
Expense		
Grants & Donations to Projects	8,765,795	0
Project Support	1,160,598	0
Administrative	0	259,527
Fund Raising	0	2,770
Total Cost & Expense	9,926,393	312,258
Net Income		

Total	%
8,241,949	78.5%
317,249	3.0%
1,204,184	11.5%
9,763,382	93.0%
167,255	1.6%
406,305	3.9%
141,595	1.3%
892	0.0%
13,468	0.1%
10,492,896	100.0%
50,223	0.5%
8,765,795	85.6%
1,160,598	11.3%
259,527	2.5%
2,770	0.0%
10,238,913	100.0%
253,983	